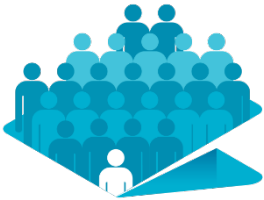




FY 2019 HIGHLIGHTS

Richland Library is a vibrant, contemporary organization that provides resources and information that advance the Midlands. Offering state-of-the-art technology, a variety of literary and cultural programs and 12 bustling facilities located throughout the county, Richland Library offers a truly customizable, modern library experience for residents and visitors alike.



290,709

Total cardholders

including

30,176

new cardholders



6,416,825

Items checked out

including

1,339,058

digital & streaming items



77,142

People attended library programs

400+

Fans came to see author Tim O'Brien.



1,530,716

Visits systemwide

53%

Increase in visits to Ballentine.

9,728

Library laptops checked out at locations.

1,967

People received Homebound services.

100+

Originals and prints displayed during the *Our Voice: Celebrating the Coretta Scott King Illustrator Awards Exhibit*



OUR NUMBERS

REVENUES

27,855,839

County Appropriation

4,580,955

Bond Revenue

649,621

State Aid

1,500,002

Miscellaneous

\$34,631,417

TOTAL

EXPENDITURES

19,949,882

Personnel

4,870,096

Operations

4,053,300

Materials

4,750,770

Capital Projects

\$33,624,048

TOTAL

(Addition to reserves: \$1,007,369)



CAPITAL CAMPAIGN

BUDGET AND EXPENDITURES:

Total Capital Funding:	\$66,431,057.60
Richland Library Bond:	\$59,486,578.35
Other Funding Sources:	\$6,944,479.25

Renovated:	Spent (\$):	% of funding:
Ballentine	5,701,000.95	8.58%
Blythewood	2,118,844.14	3.19%
Cooper	3,218,645.86	4.84%
Edgewood	2,199,396.54	3.13%
Learn Freely Bus	267,601.20	0.04%
Northeast	4,445,739.81	6.69%
North Main	3,121,203.28	4.70%
Sandhills	10,260,273.84	15.44%
Southeast	4,663,100.58	7.02%
St Andrews	4,602,251.44	6.93%
Wheatley	1,459,133.72	2.20%
Main	20,095,119.05	30.25%
Total Completed	62,152,310.41	93.56%
<i>June 30, 2019</i>		

Under Construction:	Spent (\$):	% of funding:
Lower Richland	39,548.66	0.0006%